

Strategic Plan Action	Type	Lead	Measurement	Completion by	Status - On Track, Delayed, Complete	Lead Agency Comments
CC 1.1 Develop an Alpine Resorts Climate Change Risk Disclosure and Scenario Analysis Framework.	Initiative	ARCC	Scenario analysis and framework developed	June 2020	Delayed	Late release of Strategic Plan; Framework and scenario analysis advice to be delivered by 31 October 2020
CC 2.1 Prepare climate risk disclosure statements and model reports for inclusion in ARMB annual reports.	Initiative		Climate risk and scenario analysis undertaken			
		Falls Creek ARMB		Due date for 2020 annual reports	On Track	Discussion with ARCC on reporting - not yet finalised though
		Mt Buller/Stirling ARMB		Due date for 2020 annual reports	On Track	Working with ARCC
		Mt Hotham ARMB		Due date for 2020 annual reports	On Track	Preliminary discussion underway with ARCC regarding consistent approach to reporting metrics
		Southern ARMB		Due date for 2020 annual reports	On Track	Working with ARCC
TO 1.1 Develop a framework and cultural awareness training program to support the establishment of genuine and meaningful partnerships with Traditional Owners.	Initiative	ARCC	Framework in place and training delivered	December 2020	On Track	Framework and development of cultural training program progressing
TO 2.1 Develop guidelines in partnership with Traditional Owner Groups.	Initiative	ARCC	Guidelines in place and followed	June 2020	On Track	Guidelines to be incorporated into cultural training framework
SA 1.1.1 Establish a cross Government Taskforce to investigate policy, regulatory, economic and structural barriers to growing the green season, reporting to the Minister for Energy, Environment and Climate Change.	Initiative	ARCC	Taskforce findings delivered to Minister	December 2020	Delayed	Pending government strategy on economic stimulus for regional Victoria re impact of COVID-19
SA 1.2.1 Work with Government to review the ARMBs eligibility for targeted grants.	Initiative	ARCC	Grant funding sources and eligibility reviewed	Within 1 year of release of ARSP	On Track	Progressive gathering of information on grant funding sources and advocacy for ARMB eligibility
SA 1.2.2 Create an expanded role for RDV in the VARDP assessment process.	BAU	ARCC	RDV participation in and supporting VARD approved projects	Commencing 2020	Delayed	Pending review of VARDP to enhance processes to support project development
SA 2.1.1 Use Strategic Management Prospects to identify and prioritise on-ground biodiversity actions.	BAU		Weeds treated, land revegetated, pest animal programs delivered, high value sites protected, programs delivered in partnership with Traditional Owners			
		Falls Creek ARMB		Due date for 2021 corporate plans	Complete	Incorporated as part of 5 year Environmental Management Plan (refer Section 6 & 7 of plan)
		Mt Buller/Stirling ARMB		Due date for 2021 corporate plans	On Track	BAU
		Mt Hotham ARMB		Due date for 2021 corporate plans	On Track	SMP tool supports delivery of Biodiversity Response Planning project 110 - Protecting Biodiversity in Victoria's Alpine Resorts (project partners Falls Creek ARMB)
		Southern ARMB		Due date for 2021 corporate plans	On Track	Already working with PV to deliver
SA 2.1.2 Participate in Biodiversity Response Planning to coordinate on-ground actions with partner agencies.	BAU		as per 2.1.1			
		Falls Creek ARMB		Attend at least one meeting prior to submitting 2021 corporate plan	On Track	Participating in Hume Region work
		Mt Buller/Stirling ARMB		Attend at least one meeting prior to submitting 2021 corporate plan	On Track	BAU
		Mt Hotham ARMB		Attend at least one meeting prior to submitting 2021 corporate plan	Complete	ARMBs held meeting with DELWP Hume Region in August 2020. A single Alpine Resorts representative has been invited onto the Biodiversity Response Planning working group for Hume Region
		Southern ARMB		Attend at least one meeting prior to submitting 2021 corporate plan	On Track	Already working with PV to deliver
SA 2.1.5 Monitor, record and report on-ground biodiversity actions consistent with the accepted standards.	BAU		as per 2.1.1			
		Falls Creek ARMB		Due date for 2020 annual reports	On Track	Incorporated as part of 5 year Environmental Management Plan (refer Section 12)
		Mt Buller/Stirling ARMB		Due date for 2020 annual reports	On Track	BAU
		Mt Hotham ARMB		Due date for 2020 annual reports	On Track	Annual reporting completed for 2019-20 summer works, data collection underway for 2020-21.
		Southern ARMB		Due date for 2020 annual reports	On Track	Monitoring and reporting on track

SA 2.2.1 Continue to record and report visitor numbers to the alpine resorts.	BAU		Visitor numbers			
		Falls Creek ARMB		May (Summer) and November (Winter) 2020	Complete	Part of weekly reporting
		Mt Buller/Stirling ARMB		May (Summer) and November (Winter) 2020	On Track	BAU
		Mt Hotham ARMB		May (Summer) and November (Winter) 2020	Complete	Summer 2019-20 visitation numbers have been submitted to ARCC. Winter 2020 visitation has been recorded utilising standard permitting process and is currently being verified due to refund volumes.
		Southern ARMB		May (Summer) and November (Winter) 2020	On Track	Visitor number recording on track
SA 2.2.3 Survey visitors and business on their understanding of the natural environment and how they can reduce their impact.	BAU	ARCC	Change in visitor attitude and behaviours	December 2020		
SA 2.3.1 Continue to reduce emissions, waste generation and water consumption from ARMB operations.	BAU		Direct emissions, waste generation and water consumption			
		Falls Creek ARMB		Due date for 2020 annual reports	On Track	On track
		Mt Buller/Stirling ARMB		Due date for 2020 annual reports	On Track	No new action
		Mt Hotham ARMB		Due date for 2020 annual reports	On Track	Data continues to be collected for 2020 reporting processes showing positive gains towards reductions.
		Southern ARMB		Due date for 2020 annual reports	On Track	Continue developing methodology for measures
SA 2.3.2 Investigate opportunities to increase the use of sustainable transport options to/from and within resorts.	BAU		Use of sustainable transport by resort visitors			
		Falls Creek ARMB		As part of delivering action 1.1.2	Delayed	Delayed due to COVID-19
		Mt Buller/Stirling ARMB		As part of delivering action 1.1.2	Delayed	No new action
		Mt Hotham ARMB		As part of delivering action 1.1.2	Delayed	Challenges in the 2020 environment for public transport and ride sharing options due to COVID-19
		Southern ARMB		As part of delivering action 1.1.2	Delayed	Limited public transport options at this time
SA 2.3.3 Work with resort stakeholders to support a reduction in emissions, waste generation and water consumption across the broader alpine resort*.	BAU		Utilisation of renewable energy, decrease in waste, investment in energy efficient plant by resort businesses. *Participation is voluntary for resort businesses			
		Falls Creek ARMB		Due date for 2020 annual reports	On Track	On track
		Mt Buller/Stirling ARMB		Due date for 2020 annual reports	On Track	Working on implementing government waste mgt program. Scoping possible introduction of water meters. Gate & cameras at transfer station to stop illegal dumping. Continual reminders & new signage coming about illegal dumping.
		Mt Hotham ARMB		Due date for 2020 annual reports	On Track	Ongoing education with stakeholders in support of driving positive reduction targets across the resort. However, work towards reduction targets largely achieved in 2020 due to limited season.
		Southern ARMB		Due date for 2020 annual reports	On Track	6% of lessees have introduced Solar
SA 3.2.1 Provide mountain activities, infrastructure and services that cater for different cultural and linguistic needs	BAU		Visitor satisfaction			
		Falls Creek ARMB		Due date for 2020 annual reports	Complete	Complete
		Mt Buller/Stirling ARMB		Due date for 2020 annual reports	Complete	New icon based road signage in 2020. Activities included in masterplan works.
		Mt Hotham ARMB		Due date for 2020 annual reports	On Track	BAU development of visitor guides in various languages.
		Southern ARMB		Due date for 2020 annual reports	On Track	Continued higher than average numbers of CALD
SA 3.2.3 Collaboration between alpine resorts to provide a range of alpine resort visitor experiences that are accessible and affordable.	BAU		Visitor experiences available across the resort at different price points			
		Falls Creek ARMB		Due date for 2020 annual reports	Complete	Complete
		Mt Buller/Stirling ARMB		Due date for 2020 annual reports	On Track	Joint development of an alpine resort development plan.
		Mt Hotham ARMB		Due date for 2020 annual reports	Delayed	While BAU support to Disabled Wintersport Australia and local school ski development programs was delivered, no new collaborative programs have been pursued due to disruption caused by COVID-19
		Southern ARMB		Due date for 2020 annual reports	On Track	Collaboration working well

SA 4.1.1 Review and update the Alpine Resorts Leasing Policy and Implementation Details 2002.	Initiative	ARCC	Policy updated and enacted	June 2020	Delayed	Project part complete; COVID-19 impacting DELWP resourcing and delaying completion to 2021
SA 4.2.1 Update the SMP Framework.	Initiative	DELWP	Framework updated and published	Within 6 months of release of ARSP	Delayed	COVID related DELWP adjusted programs and priorities
SA 4.4.1 Conduct a review of the NSW Office of Environment and Heritage "Carrying Capacity Review" of NSW alpine resorts.	Initiative	ARCC	Review completed and findings delivered	December 2020	On Track	Ongoing collaboration with NSW counterparts to understand capacity
SA 4.4.2 Review and update the Alpine Resorts Planning Scheme.	Initiative	DELWP	Planning Scheme updated and approved by the Minister for Planning	Stage 1 - within 6 months of release of ARSP	On Track	Work progressing on scheme review